

Van Houtum B.V.

Swalmen

The Netherlands



Corporate Social Responsibility

2009

Contact information

Van Houtum B.V.

P.O. Box 9013

NL – 6070 AA Swalmen

The Netherlands

+31 (0)475 507300

info@vanhoutum.nl

www.vanhoutum.nl

Van Houtum B.V.
Swalmen
The Netherlands



PEOPLE

	2005	2006	2007	2008	2009
Employees	191	184	186	187	187
Average number of years employed	15.4	15.5	15.8	16.0	16.3
Average age	42.9	43.1	43.7	44.5	45.3

HEALTH & SAFETY

	Unity	2005	2006	2007	2008	2009
Sickness	% of total	3.5	3.3	3.0	2.9	4.5
Lost time incidents	Number	1	2	1	3	0
Frequency rate lost time incidents	Per 1,000 employees	5.2	10.9	5.4	16.0	0.0
Medical treatments	Number	10	5	3	4	1
Frequency rate medical treatments	Per 1,000 employees	52.4	27.2	16.1	21.4	5.3

FINANCIAL DATA

	Unity	2005	2006	2007	2008	2009
Solvability	%	42%	45%	44%	48%	56%
Ebitda margin	%	10.2%	11.4%	9.4%	8.8%	16.9%
Investments (x 1,000)	Euro	1,300	1,200	1,400	3,200	1,041

Van Houtum B.V.
Swalmen
The Netherlands



PRODUCTION

	Unity	2005	2006	2007	2008	2009
Paper production	tons	39,000	40,000	40,700	41,000	41,500
Raw material recovered paper	tons	56,500	58,300	59,000	59,400	61,300
Post consumer waste	% of total	97	98	98	94	94

WATER

	Unity	2005	2006	2007	2008	2009
Water consumption	m ³ /ton	11.2	11.5	9.0	9.4	10.5
Surface water	m ³	344,074	350,269	261,809	291,328	353,909
Ground water	m ³	82,636	90,676	93,229	93,461	83,252
Total	m ³	426,710	440,945	355,038	384,789	437,161

ENERGY

	Unity	2005	2006	2007	2008	2009
Total Energy consumption *	GJ/ton	12.2	11.8	11.2	11.2	11.4
Natural gas	GJ	439,802	435,427	417,604	414,649	425,145
Grid electricity	GJ	36,026	36,619	39,608	46,272	48,356
Renewable grid electricity	% of total	0.0	0.0	0.0	77.8	100.0
Total	GJ	475,828	472,046	457,212	460,921	473,501

* Production and converting site.

Van Houtum B.V.
Swalmen
The Netherlands



EMISSIONS

	Unity	2005	2006	2007	2008	2009
Surface water						
COD	tons	56	50	42	70	76
BOD	tons	geen data	geen data	3.7	5.5	6.1
Suspended solids	tons	2.4	3.5	4.3	3.3	5.1
Air						
CO ₂ fossil fuel	tons	24,936	24,671	23,671	23,513	24,114
CO ₂ grid electricity	tons	2,688	2,732	2,955	766	0
CO ₂ total	kg/ton	709	686	654	585	574
NO _x	tons	26.5	26.4	25.3	22.7	22.9
NO _x	kg/ton	0.7	0.7	0.6	0.5	0.6

WASTE

	Unity	2005	2006	2007	2008	2009
Recovered	tons	23,513	24,590	24,566	26,777	23,000
Reused	tons	65	69	62	57	5,400
Hazardous	tons	13	8	7	9	5